

FATM 2015 TA ARTICLE RECOMMENDATIONS

ARTICLE	TOPIC	AMOUNT	TA REC	SOURCE
1	INCREASE VETERANS BUDGET			
	VETERANS BENEFITS	\$ 12,316.00	\$ 12,316.00	TAXATION
	SUPPLIES & EXPENSES	\$ 300.00	\$ 300.00	TAXATION
2	ADJUST DEBT BUDGET			
	CHANGE FROM	\$1,061,225.92	\$ (48,706.48)	\$ (48,706.48) TAXATION
	TO	\$1,012,519.44		
3	ADJUST WATER ENTERPRISE			
	CHANGE FROM	\$ 990,747.49	\$ (47,320.00)	\$ (47,320.00) WATER
	TO	\$ 943,427.49		
4	ADJUST SEWER ENTERPRISE			
	CHANGE FROM	\$1,168,777.93	\$ (930.75)	\$ (930.75) SEWER SURPLUS
	TO	\$1,167,847.18		
5	POLICE-FIRE UNANTICIPATED COSTS	\$1,183,000.00	\$1,183,000.00	BORROW
6	LIBRARY PROJECT UNANTICIPATED COSTS	\$ 67,717.00	\$ 67,717.00	BORROW
7	REPURCHASE CEMETERY LOTS	\$ 400.00	\$ 400.00	CEMETERY
8	ROSS AVE. WATER MAIN EASEMENTS		DISMISS	
9	ACCEPT EVERGREEN TERRANCE	\$ 1.00	\$ 1.00	TAXATION
10	ACCEPT FRONTIER LANE	\$ 1.00	\$ 1.00	TAXATION
11	ACCEPT BEECH STREET	\$ 1.00	\$ 1.00	TAXATION
12	SOLAR ZONING AMENDMENT	N/A	APPROVE	
13	ADOPT GREEN COMMUNITIES STRETCH CODE	N/A	APPROVE	
14	CORI POLICY	N/A	APPROVE	
15	HOUSING PRODUCTION PLAN	\$7,500	\$ 7,500.00	CPA/FREE CASH assumed cpa funds
16	PILOT AGREEMENT	N/A	RATM	
17	REPLENISH STABILIZATION FUND			
	FEMA	\$ 89,145.00	\$ 139,145.00	FEMA
	MILLIS	\$ 50,000.00		TAXATION
18	OPEB FUNDING		RATM	FREE CASH
19	VETERANS MONUMENT	\$ 40,260.00	\$ 40,360.00	CPA/FREE CASH assumed cpa funds
20	SCHOOL VAN	\$ 24,000.00	\$ 24,000.00	TAXATION
21	SCHOOL REPAIRS		DISMISS	
22	ADVANCED LIFE SUPPORT PROGRAM	\$ 20,000.00	\$ 20,000.00	TAXATION
23	SEWER INFILTRATION/INFLOW	\$ 133,000.00	\$ 133,000.00	SEWER SURPLUS
24	DPW ROOF			
25	DPW TRUCK & EQUIPMENT	\$ 188,000.00	\$ 188,000.00	BORROW
26	FIELD DESIGN	\$ 15,180.00	\$ 15,180.00	FREE CASH
27	LIBRARY PARKING LOT CONTAMINATION	\$ 30,000.00	\$ 30,000.00	TAXATION
28	ASSESSORS NEIGHBORHOOD MAPS	\$ 1,200.00	\$ 1,200.00	TAXATION
29	POLICE CRUISER	\$ 5,300.00	\$ 5,300.00	TAXATION
30	UNPAID BILLS	\$ 3,279.87	\$ 3,279.87	TAXATION
31	TOWN HUMAN RESOURCES STUDY	\$ 6,000.00	\$ 6,000.00	FREE CASH
32	PETITIONED ARTICLE IRRIGATION	\$ -		
33	PETITIONED ARTICLE FIELDS	\$ -		
34	PETITIONED ARTICLE HISTORICAL MARKERS	\$ -		
	TOTALS		\$ 1,876,700.87	INCLUDES POLICE BORROWING AT LOW ARTCLE 2, 3, 4 ARE NOT IN THESE TOTALS SINCE THEY ARI

GROWTH AVAILABLE		AMOUNTS USED		
BUDGETED	\$ 150,000.00	TAXATION	\$ 146,398.87	\$ 146,398.87
ACTUAL	\$ 297,761.00	BORROW	\$ 1,438,717.00	\$ 1,438,717.00
AVAIL	\$ 147,761.00	CEMETERY	\$ 400.00	\$ 400.00
USED	\$ 146,398.87	FEMA	\$ 89,145.00	\$ 89,145.00
BAL	\$ 1,362.13	FREE CASH	\$ 21,180.00	\$ 21,180.00
		CPA	\$ 47,860.00	\$ 47,860.00
		SWR SURPLUS	\$ 133,000.00	\$ 133,000.00
			\$ 1,876,700.87	\$ 1,876,700.87

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ER AMOUNT
E REDUCTIONS.